

BUDGET WORKSHOP MEETING II – October 12, 2017

Attendance: Doreen Davis, Supervisor; Robert Antonelli, Councilman; Jared Giordiano, Councilman; Patrick McCulloch, Councilman

Absent: Paul Vosburgh, Councilman

Also Attending: Kirsten Bulich, Finance; Shawn Beers, Highway Superintendent

HIGHWAY:

Remove MEO 5 and create HEO 3.

Move \$2,000 from seasonal to a new unemployment line.

Hwy Superintendent Beers stated he is fine with amount in overtime. Bonuses are contractual.

Maintenance of roads increased due to increase in prices for materials.

CHIPS amount will not be known till April or May.

Hwy Superintendent Beers expressed leaving repairs and maintenance at \$85,000.

Total highway increase \$46,892.

CENTRAL GARAGE:

The .8's are based on one person. Councilman Giordiano does not believe we need a second mechanic. Supervisor Davis stated FT off the table and discussion about PT. Councilman McCulloch stated to put \$2,000 in for out of title pay and keep the staff as is. All in agreement to remove the second mechanic.

Councilman McCulloch stated to increase building repairs to \$65,000.

Highway Administrative Services – nothing changed.

AMBULANCE

Added shift differential line. Question arose regarding a new vehicle for the Ambulance Administrator. Supervisor Davis wants Jack's opinion regarding the existing vehicle.

Councilman Giordiano stated we should decrease ALS by \$5,000. All were in agreement to decrease.

COURT

Justice salaries increased 2%. Clerk salaries increased 2%. Overtime reflected to show 2%.

CENTRAL OPERATIONS

New line for software/ref materials.

Supervisor Davis stated to remove funding for grant writer and broadband.

SENIOR CENTER

Clerk 1 is increased to 25 hours per week. Clerk 2 is removed.

CEMETERY

No changes.

With no further business a motion to adjourn the meeting was made by Councilman McCulloch seconded by Councilman Giordiano. Meeting ended 8:20 pm.

Respectfully submitted,

Elizabeth Izzo
Town Clerk