Budget Workshop Meeting III
Catskill Town Hall
October 15, 2024 6:15 pm

PRESENT:	Patrick McCulloch,	Supervisor
	Jared Giordiano,	Councilman
	Steve Espel,	Councilman
	Brian Kozloski,	Councilman
	Kirsten Bulich,	Finance
Absent:	Dawn Scannapieco,	Councilwoman

Supervisor McCulloch opened the meeting with the Pledge of Allegiance. Currently, we are $16,766 over the tax levy limit and asked the board if they had any ideas where to trim.

Councilman Giordiano stated there are not many places to trim but we can add to Ambulance Reserve and Interest. Supervisor McCulloch stated we can lower the Contingency line too. Ms. Bulich stated the Judges are on target for revenue and we can add to their revenue line for next year. After discussion, the revenue line for Justice Receipts was increased to $270,000. All agreed.

Supervisor McCulloch questioned the board about lowering Contingency. Ms. Bulich stated the Assessor may change the assessed value a little. Councilman Giordiano stated to dop $10,000 in Contingency. Supervisor McCulloch stated Contingency is lowered to $30,000. All agreed.

Councilman Kozloski entered the meeting 6:25 pm.

After further discussion about the Contingency line, $5,000 was added back. The Contingency line is $35,000. All agreed.

Ms. Bulich ran the numbers to see the impact on the budget and the Contingency line was changed to $36,000.

Insurance options were discussed with CDPHP and the town will offer an HMO plan as well as the current plan. Anyone interested can change in open enrollment. Ms. Bulich ran the numbers so employees will know their insurance cost per paycheck to help them decide which plan to take.

Supervisor McCulloch stated the budget will be reviewed one last time tomorrow and we will pass a resolution to override the property tax levy limit just in case.

With no further discussion, a motion to adjourn the meeting was made by Councilman Giordiano, second Councilman Espel. The meeting ended at 6:44 pm.

Respectfully submitted,

Elizabeth Izzo
Town Clerk