

Budget Workshop Meeting II – October 17, 2018

The Town Board of the Town of Catskill held their second budget workshop meeting on Wednesday, October 17, 2018 at 5:35 pm. The meeting was opened with the Pledge of Allegiance. The following members were present:

Doreen Davis, Supervisor
Jared Giordiano, Councilman
Patrick McCulloch, Councilman
Dawn Scannapieco, Councilwoman
Paul Vosburgh, Councilman

Also Attending: Kirsten Bulich, Finance; George June, Ambulance Administrator; Jack Ormerod, Central Garage;
Shawn Beers, Highway; Joseph Izzo, Planning Board Chairman

Ambulance:

Supervisor Davis asked about the line item for software. All in agreement to reduce to \$2,000. Mr. June asked to add a workstation for online training, network access for employees.

Computer maintenance line reduced to \$1,000. All were in agreement.

Vehicle maintenance line reduced to \$18,000. All were in agreement.

Building maintenance remained the same.

Motor fuel – no change.

Medical supplies reduced to \$95,000.

Miscellaneous – reduced to \$4,000. All in agreement.

ALS mutual aid – trying to change from per call to a flat fee.

Supervisor Davis asked to watch this year's budget to make sure the lines are ok and to check in with Kirsten. If there are any maintenance issues, try to get them resolved this year.

Councilman McCulloch stated everyone's salaries has a 2% increase. Your request can be readdressed. Mr. June stated his salary is below par compared to his cohorts.

Central Garage:

Councilman McCulloch asked about the equipment needs. Mr. Ormerod stated it is the update for the scanners. All were in agreement to reduce to \$15,000.

Repair/Window replacement – will be within the bond. All were in agreement to remove the \$1,000.

Vehicle Repair/Maintenance – all were in agreement to reduce to \$1,500.

Uniforms – remain same.

Certifications – reduce to \$250. All in agreement.

Highway:

Supervisor Davis mentioned the need to consider Cemetery under Highway. Councilman McCulloch would like this discussion to be in executive session since it will contain employee issues. Supervisor Davis mentioned consulting HR also.

Most of Highway is all contractual.

Mr. Beers would like to increase bonuses as it includes meal tickets. All in agreement to raise to \$6,500.

Motor fuel – unchanged.

Road Materials – unchanged.

General supplies – unchanged.

Uniforms – unchanged.
Roads & Maintenance – unchanged.
Snow Seasonal – reduce to \$20,000.
Overtime – unchanged.
Snow Motor fuel – unchanged.
Road Maintenance – unchanged.

Planning & Zoning Board:

Kirsten stated the advertising lines should be increased. Mr. Izzo would like to budget in case of any Article 78 proceedings. Supervisor Davis agreed. Advertising changed to \$1,000 in each Planning and Zoning lines.

\$200 added to Other Professional Services for training.

\$80,000 added to Legal Services split between Planning and Zoning. All were in agreement.

Resolutions:

Resolution #70-2018 with motion by Councilwoman Scannapieco second by Councilman Vosburgh to schedule a public hearing for Local Law 4 of 2018 Overriding the Tax Levy Limit for Tuesday, November 6, 2018 at 6:15 pm. Adopted Vote: 5 Yes

Resolution #71-2018 with motion by Councilman Vosburgh second by Councilman Giordiano to change the HRA for 2019 for eligible employees and eligible elected officials. Adopted Vote: 5 Yes

Resolution #72-2018 with motion by Councilman McCulloch second by Councilman Vosburgh to change the employee status of Vanessa Holzmann from AEMT to Paramedic effective July 28, 2018. Adopted Vote: 5 Yes

Resolution #73-2018 with motion by Councilman McCulloch second by Councilwoman Scannapieco authoring the hiring of Cody A. Yates as Part-time EMT effective October 18, 2018. Adopted Vote: 5 Yes

Resolution #74-2018 with motion by Councilman McCulloch second by Councilwoman Scannapieco authorizing the hiring of Bethany T. Sterritt as Part-time EMT effective October 18, 2018. Adopted Vote: 5 Yes

Resolution #75-2018 with motion by Councilman McCulloch second by Councilwoman Scannapieco authoring the hiring of Justin T. Ball as Part-time EMT effective October 18, 2018. Adopted Vote: 5 Yes

Supervisor Davis asked for a motion to enter executive session to discuss a personnel issue and asked the Highway Superintendent to attend. No further business will be discussed once the board exits executive session. Motion by Councilman Vosburgh, seconded by Councilman Giordiano. Executive session began 7:30 pm.

As told by Supervisor Davis, executive session and meeting ended 8:25 pm on motion by Councilman McCulloch second by Councilman Giordiano.

Respectfully submitted,

Elizabeth Izzo
Town Clerk

