

BUDGET WORKSHOP MEETING IV – October 24, 2017

The Town Board of the Town of Catskill held a Budget Workshop Meeting on Tuesday, October 24, 2017 at 6:29 pm at Town Hall. The following members were present:

Patrick McCulloch, Deputy Supervisor
Robert Antonelli, Councilman
Jared Giordiano, Councilman
Paul Vosburgh, Councilman
Conference Call – Doreen Davis, Supervisor

Deputy Supervisor McCulloch opened the meeting. The tax levy is over \$36,500. His proposal is to cut \$10,000 from the A Fund, add \$10,000 to Ambulance Revenue and move \$16,500 from contingency.

Supervisor Davis wants Kirsten to check on and take the .62 and not go any further.

Discussion was to remove the \$65,000 in Central Garage Building Repairs since the board will have to bond or BAN capital improvements for town projects and have Shawn put out bids in January so the board can finance in the spring.

Supervisor Davis stated we need to send information to Marshall and Sterling regarding court security for our NYMIR quote.

Deputy Supervisor McCulloch, with the board in agreement, made the following changes to the tentative budget; removed \$65,000 from Central Garage Building Repairs, \$10,000 added to Ambulance Revenue and moved \$16,500 from contingency to the A Fund.

With no further business, he asked for a motion to accept the Tentative Budget as the 2018 Preliminary Budget and schedule a public hearing on such. *Resolution # 99-2017 with motion by Councilman Giordiano seconded by Councilman Vosburgh to accept the 2018 Tentative Budget as the 2018 Preliminary Budget and schedule a public hearing for said budget on Tuesday, November 7, 2017 at 6:30 pm. Adopted Vote: 5 Yes*

Motion to adjourn the meeting was made by Councilman Giordiano seconded by Councilman Antonelli. Meeting ended 6:43 pm.

Respectfully submitted,

Elizabeth Izzo
Town Clerk