

Budget Workshop Meeting – October 29, 2018

The Town Board of the Town of Catskill held their budget workshop meeting on Monday, October 29, 2018 at 6:00 pm at Town Hall. The following members were present:

Doreen Davis, Supervisor
Patrick McCulloch, Councilman
Dawn Scannapieco, Councilwoman
Paul Vosburgh, Councilman
Also Attending: Kirsten Bulich, Finance

Supervisor Davis reviewed the changes from last meeting. Discussion regarding IT proposal and replacement of computers, migration of server whether to do all now or in stages. Decided to push the migration.

Ambulance Administrator replacement vehicle may not be able to get this year. If so, pay off bond and bid for two ambulances next year.

Supervisor Davis reviewed the tax rate dependent on the amount of fund balance the board is comfortable using. All in favor of using \$300,000 which will leave us \$177,764 over tax levy limit. The increase in taxes will be \$10 for a home assessed at \$131,000.

Revenues were reviewed. A fund decreased; B fund flat; DB flat.

Supervisor Davis stated we may need to revisit the amount appropriated for Town Attorney.

Supervisor Davis asked for motions for the following resolutions:

Resolution # 76-2018 on motion by Councilman McCulloch, second by Councilman Vosburgh to adopt the 2019 Tentative Budget as the 2019 Preliminary Budget and schedule a public hearing on said budget for Tuesday, November 6, 2018 at 6:20 pm at Town Hall. Adopted Vote: 4 Yes 1 Absent (Giordiano)

Resolution # 77-2018 on motion by Councilman Vosburgh, seconded by Councilwoman Scannapieco to schedule a public hearing on the fire contract with the Village of Catskill for Tuesday, November 6, 2018 at 6:25 pm at Town Hall. Adopted Vote: 3 Yes 1 Absent 1 (Giordiano) 1 Abstention (McCulloch)

Councilman Vosburgh would like to advertise for PT Cemetery Position. *Resolution # 78-2018 on motion by Councilman Vosburgh, second by Councilman McCulloch authorizing the advertisement for a PT Cemetery Groundskeeper with position to begin January 1, 2019. Adopted Vote: 4 Yes 1 Absent (Giordiano)*

With no further business a motion to adjourn the meeting was made by Councilman McCulloch second by Councilman Vosburgh. Meeting ended 6:35 pm.

Respectfully submitted,

Elizabeth Izzo
Town Clerk